

ORDINANCE NO. 2025-36

Introduced by Joel Hagy

AN ORDINANCE AMENDING ORDINANCE NO. 2024-58, ADOPTED ON DECEMBER 18, 2024, TO PROVIDE FOR SUPPLEMENTAL APPROPRIATIONS FROM THE GENERAL FUND AND OTHER FUNDING SOURCES AND TO PROVIDE FOR CASH TRANSFERS.

WHEREAS, pursuant to Ordinance No. 2024-58, adopted December 18, 2024, Huron City Council adopted the annual budget for the fiscal year ending December 31, 2025 for the operations of all City departments and offices; and

WHEREAS, Council has established various funds for the financial operation of the City, and through the current fiscal year certain funds have been determined to have insufficient funds and certain Funds have been determined to have excess funds; and

WHEREAS, it is necessary to amend the budget to reflect supplemental appropriations, appropriations transfers and cash transfers between funds to accommodate the operational needs of certain City departments and offices and to assure all funds of the City are in proper balance.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HURON, OHIO:

SECTION 1. That Exhibit "A" of Ordinance 2024-58, adopted on the 18th day of December, 2025, as amended by Ordinance No. 2025-4 adopted on February 11, 2025, as amended by Ordinance No. 2025-11 adopted on May 13, 2025, as amended by Ordinance No. 2025-17 adopted on July 22, 2025, as amended by Ordinance No. 2025-20 adopted on August 12, 2025, as amended by Ordinance No. 2025-25 adopted on September 9, 2025, and as amended by Ordinance No. 2025-26 adopted on September 23, 2025, is hereby amended to provide for supplemental appropriations, appropriation transfers and cash transfers between funds as to each fund set forth in Exhibit "A" attached hereto and made a part hereof.

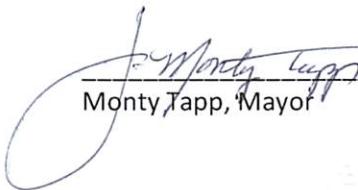
SECTION 2. That the Director of Finance and the City Manager are hereby authorized to expend the funds herein appropriated for the purpose of paying the operating expenses of the City for the fiscal year ending December 31, 2025, to make the cash transfers between and among those certain funds of the City, and to make the necessary entries on the accounting records of the City to reflect the appropriations and expenditures herein authorized to properly balance the various funds of the City.

SECTION 3. That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including O.R.C. §121.22.

SECTION 4. That in accordance with Section 3.06 of the Charter of the City of Huron, appropriation ordinances shall take effect immediately; **WHEREFORE**, this Ordinance shall take effect immediately upon its adoption.

ATTEST: Rein Wekkens
Clerk of Council

ADOPTED: 23 DEC 2025


Monty Tapp, Mayor

CITY OF HURON
BUDGET APPROPRIATION ADJUSTMENTS
SUMMARY SHEET

DATE: **12/23/2025**
 ORDINANCE: **2025-36**

Appropriation Measure and Increase in Estimated Resources

Reason for Appropriation Measure and Cash Transfers

In order to ensure the City is in compliance with State law, expenditures plus encumbrances cannot exceed total appropriations (budget) per fund at the end of the year the following appropriation measures are necessary. The appropriation adjustments on the following pages are budget transfers among City funds and account line items to align appropriations with actual expenditures plus encumbrances for 2025.

The cash transfer and cash advance below will allow the general fund carryover balance to be reduced to fit between the City's policy of 15-25% of annual expense held in fund balance. The cash transfer to capital improvement will cover the expenses associated with the design and engineering work for the Conagra project and to support the paving program. The cash advance to the fire fund will be used to purchase the used ladder truck discussed at the 12/9/25 council meeting. This advance will be repaid to the general fund over the following five years.

In accordance with the Ohio Revised Code, Council must approve supplemental appropriations, budget transfers above the City's legal level of control, and cash transfers between funds.

CASH TRANSFERS

Cash Transfer From:		Cash Transfer To:		
Fund Name	Fund Number	Fund Name	Fund Number	Amount
GENERAL FUND	110	CAPITAL IMPR FUND	401	\$ 250,000

CASH ADVANCES

Cash Advance From:		Cash Transfer To:		
Fund Name	Fund Number	Fund Name	Fund Number	Amount
GENERAL FUND	110	FIRE LEVY FUND	214	\$ 250,000

CITY OF HURON
BUDGET APPROPRIATION ADJUSTMENTS - FINAL
SUMMARY SHEET

DATE: 12/23/2025
ORDINANCE: 2025-36

Appropriation Measure and Increase in Estimated Resources

Reason for Appropriation Measure and Cash Transfers

The following appropriation measures are necessary in order to ensure the City is in compliance with State law. Expenditures plus encumbrances cannot exceed total appropriations (budget) per fund at the end of the year. The appropriation adjustments on the following pages are budget transfers among City funds and account line items to align appropriations with actual expenditures plus encumbrances for 2025. Total budget transfers result in a net decrease of \$24M to total appropriations for all funds in 2025. The net decrease is mostly due to the timing of capital projects being pushed into 2026. Notable increases to budget are below.

General Fund - The Police budget's increase, \$22K, in Personnel Expense is due to budgetary misses for healthcare and wage costs.

General Fund - Transfer to Capital of \$250,000 will offset some of the costs incurred for the Conagra design and engineering, as well as supporting the paving program.

General Fund - Advance to Fire of \$250,000 for the purchase of a ladder truck in 2026, the advance will be repaid over the next 5 years with annual payments of \$50K.

Electric Fund - Increase of \$835K for electric purchase, this increase is offset by additional revenue received above budget expectations.

In accordance with the Ohio Revised Code, Council must approve supplemental appropriations, budget transfers above the City's legal level of control, advances and cash transfers between funds.

FINAL APPROPRIATIONS 2025

GENERAL FUND

110

	Current	Adjustment	Final
Police Department			
Personnel Services	\$ 1,634,884	\$ 72,000	\$ 1,706,884
Other Expenses	\$ 371,232	\$ (50,000)	\$ 321,232
Department Total:	\$ 2,006,116	\$ 22,000	\$ 2,028,116
Police and Fire Communications			
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 60,872	\$ (2,500)	\$ 58,372
Department Total:	\$ 60,872	\$ (2,500)	\$ 58,372
General Service			
Personnel Services	\$ 57,222	\$ -	\$ 57,222
Other Expenses	\$ 62,413	\$ (45,000)	\$ 17,413
Department Total:	\$ 119,635	\$ (45,000)	\$ 74,635
Building and Inspections			
Personnel Services	\$ 262,417	\$ (20,000)	\$ 242,417
Other Expenses	\$ 149,966	\$ (8,500)	\$ 141,466
Department Total:	\$ 412,383	\$ (28,500)	\$ 383,883
Information Technology			
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 60,099	\$ (20,000)	\$ 40,099
Department Total:	\$ 60,099	\$ (20,000)	\$ 40,099
City Manager			
Personnel Services	\$ 131,747	\$ (15,000)	\$ 116,747
Other Expenses	\$ 6,400	\$ (1,000)	\$ 5,400
Department Total:	\$ 138,147	\$ (16,000)	\$ 122,147
Human Resources			
Personnel Services	\$ 73,608	\$ -	\$ 73,608
Other Expenses	\$ 23,000	\$ (16,000)	\$ 7,000
Department Total:	\$ 96,608	\$ (16,000)	\$ 80,608
Finance Department			
Personnel Services	\$ 86,759	\$ (1,000)	\$ 85,759
Other Expenses	\$ 40,698	\$ (4,500)	\$ 36,198
Department Total:	\$ 127,457	\$ (5,500)	\$ 121,957
Income Tax Department			
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 135,000	\$ (5,000)	\$ 130,000
Department Total:	\$ 135,000	\$ (5,000)	\$ 130,000

FINAL APPROPRIATIONS 2025			
	Current	Adjustment	Final
Law Director			
Personnel Services	\$ 92,035	\$ -	\$ 92,035
Other Expenses	\$ 120,415	\$ (60,000)	\$ 60,415
Department Total:	\$ 212,450	\$ (60,000)	\$ 152,450
City Council			
Personnel Services	\$ 72,436	\$ (11,000)	\$ 61,436
Other Expenses	\$ 11,300	\$ -	\$ 11,300
Department Total:	\$ 83,736	\$ (11,000)	\$ 72,736
Municipal Court			
Personnel Services	\$ 270,028	\$ -	\$ 270,028
Other Expenses	\$ 17,382	\$ (4,500)	\$ 12,882
Department Total:	\$ 287,410	\$ (4,500)	\$ 282,910
Public Buildings			
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 144,835	\$ (38,000)	\$ 106,835
Department Total:	\$ 144,835	\$ (38,000)	\$ 106,835
Administrative Support			
Personnel Services	\$ 100	\$ -	\$ 100
Other Expenses	\$ 599,449	\$ -	\$ 599,449
Department Total:	\$ 599,549	\$ -	\$ 599,549
Operating Transfers Out			
Transfers Out	\$ 2,221,338	\$ 250,000	\$ 2,471,338
Advances Out	\$ 100,000	\$ 225,000	\$ 325,000
Department Total:	\$ 2,321,338	\$ 475,000	\$ 2,796,338
Total GENERAL FUND:	\$ 6,805,633	\$ 245,000	\$ 7,050,633
SPECIAL WARRANTS	111		
	Current	Adjustment	Final
Personnel Services	\$ 1,045	\$ 1,000	\$ 2,045
Other Expenses	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -
Total SPECIAL WARRANTS:	\$ 1,045	\$ 1,000	\$ 2,045
GARBAGE, RECYCLING, YARD WASTE FUND	201		
	Appropriation	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 1,040,215	\$ (15,000)	\$ 1,025,215
Transfers Out	\$ -	\$ -	\$ -
Total GARBAGE, RECYCLING, YARD WASTE FUND:	\$ 1,040,215	\$ (15,000)	\$ 1,025,215

FINAL APPROPRIATIONS 2025			
PROPERTY MAINTENANCE FUND		202	
		Appropriation	Adjustment
Personnel Services		\$ -	\$ -
Other Expenses		\$ 156,310	\$ (102,500)
Transfers Out		\$ -	\$ -
Total PROPERTY MAINTENANCE FUND:		\$ 156,310	\$ (102,500)
PARKS AND RECREATION FUND		207	
		Appropriation	Adjustment
Personnel Services		\$ 464,978	\$ (25,500)
Other Expenses		\$ 301,934	\$ (22,000)
Transfers Out		\$ 20,000	\$ -
Total PARKS AND RECREATION FUND:		\$ 786,912	\$ (47,500)
BOAT BASIN		210	
		Current	Adjustment
Personnel Services		\$ 127,787	\$ (1,000)
Other Expenses		\$ 359,431	\$ (202,000)
Transfers Out		\$ 4,500	\$ -
Total BOAT BASIN:		\$ 491,718	\$ (203,000)
HURON PARKS FOUNDATION		211	
		Current	Adjustment
Personnel Services		\$ -	\$ -
Other Expenses		\$ 20,000	\$ (20,000)
Transfers Out		\$ -	\$ -
Total HURON PARKS FOUNDATION:		\$ 20,000	\$ (20,000)
STREET MAINTENANCE FUND		212	
		Current	Adjustment
Personnel Services		\$ 432,294	\$ -
Other Expenses		\$ 448,196	\$ (80,500)
Transfers Out		\$ 50,000	\$ -
Total STREET MAINTENANCE FUND:		\$ 930,490	\$ (80,500)
STATE HIGHWAY		213	
		Current	Adjustment
Personnel Services		\$ 35,412	\$ 750
Other Expenses		\$ 18,000	\$ -
Transfers Out		\$ -	\$ -
Total STATE HIGHWAY:		\$ 53,412	\$ 750

FINAL APPROPRIATIONS 2025			
SPECIAL FIRE LEVY 214			
	Current	Adjustment	Final
Personnel Services	\$ 2,321,851	\$ (67,500)	\$ 2,254,351
Other Expenses	\$ 562,860	\$ (41,000)	\$ 521,860
Transfers Out	\$ 461,000	\$ -	\$ 461,000
Total SPECIAL FIRE LEVY:	\$ 3,345,711	\$ (108,500)	\$ 3,237,211
STREET LIGHTING 215			
	Current	Adjustment	Final
Personnel Services	\$ 31,012	\$ (2,500)	\$ 28,512
Other Expenses	\$ 189,381	\$ (2,500)	\$ 186,881
Transfers Out	\$ -	\$ -	\$ -
Total STREET LIGHTING:	\$ 220,393	\$ (5,000)	\$ 215,393
COURT COMPUTER FUND 216			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 77,058	\$ (50,000)	\$ 27,058
Transfers Out	\$ -	\$ -	\$ -
Total COURT COMPUTER FUND:	\$ 77,058	\$ (50,000)	\$ 27,058
COURT CAPITAL PROJECTS 217			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 52,000	\$ (40,000)	\$ 12,000
Transfers Out	\$ -	\$ -	\$ -
Total COURT CAPITAL PROJECTS:	\$ 52,000	\$ (40,000)	\$ 12,000
INDIGENT ALCOHOL TREATMENT 218			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 1,000	\$ (1,000)	\$ -
Transfers Out	\$ -	\$ -	\$ -
Total INDIGENT ALCOHOL TREATMENT:	\$ 1,000	\$ (1,000)	\$ -
ENFORCEMENT/EDUCATION 219			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 5,000	\$ (1,000)	\$ 4,000
Transfers Out	\$ -	\$ -	\$ -
Total ENFORCEMENT/EDUCATION:	\$ 5,000	\$ (1,000)	\$ 4,000

FINAL APPROPRIATIONS 2025			
POLICE RESOURCE OFFICER 220			
	Current	Adjustment	Final
Personnel Services	\$ 89,298	\$ -	\$ 89,298
Other Expenses	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -
Total POLICE RESOURCE OFFICER:	\$ 89,298	\$ -	\$ 89,298
INDIGENT DRIV INTERLOCK & ALCO 222			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 1,000	\$ (1,000)	\$ -
Transfers Out	\$ -	\$ -	\$ -
Total INDIGENT DRIV INTERLOCK & ALCO:	\$ 1,000	\$ (1,000)	\$ -
K9 FUND 224			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 16,000	\$ (10,000)	\$ 6,000
Transfers Out	\$ -	\$ -	\$ -
Total K9 FUND:	\$ 16,000	\$ (10,000)	\$ 6,000
MARINE PATROL GRANT 225			
	Current	Adjustment	Final
Personnel Services	\$ 23,959	\$ (2,500)	\$ 21,459
Other Expenses	\$ 21,573	\$ (2,500)	\$ 19,073
Transfers Out	\$ -	\$ -	\$ -
Total MARINE PATROL GRANT:	\$ 45,532	\$ (5,000)	\$ 40,532
ARPA FUND 227			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 173,182	\$ -	\$ 173,182
Transfers Out	\$ -	\$ -	\$ -
Total ARPA FUND:	\$ 173,182	\$ -	\$ 173,182
MANDATORY TRUST FINE 270			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 53	\$ -	\$ 53
Transfers Out	\$ -	\$ -	\$ -
Total MANDATORY TRUST FINE:	\$ 53	\$ -	\$ 53

FINAL APPROPRIATIONS 2025			
CONTRABAND FORFEITURE 271			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 3,085	\$ (1,000)	\$ 2,085
Transfers Out	\$ -	\$ -	\$ -
Total CONTRABAND FORFEITURE:	\$ 3,085	\$ (1,000)	\$ 2,085
PROBATION FUND 272			
	Current	Adjustment	Final
Personnel Services	\$ 45,719	\$ 100	\$ 45,819
Other Expenses	\$ 880	\$ -	\$ 880
Transfers Out	\$ -	\$ -	\$ -
Total PROBATION FUND:	\$ 46,599	\$ 100	\$ 46,699
FIRE PENSION FUND 274			
	Current	Adjustment	Final
Personnel Services	\$ 333,060	\$ 31,000	\$ 364,060
Other Expenses	\$ 890	\$ -	\$ 890
Transfers Out	\$ -	\$ -	\$ -
Total FIRE PENSION FUND:	\$ 333,950	\$ 31,000	\$ 364,950
POLICE PENSION FUND 275			
	Current	Adjustment	Final
Personnel Services	\$ 279,577	\$ (5,000)	\$ 274,577
Other Expenses	\$ 1,326	\$ -	\$ 1,326
Transfers Out	\$ -	\$ -	\$ -
Total POLICE PENSION FUND:	\$ 280,903	\$ (5,000)	\$ 275,903
ECONOMIC DEVELOPMENT FUND 277			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 66,890	\$ (5,000)	\$ 61,890
Transfers Out	\$ -	\$ -	\$ -
Total ECONOMIC DEVELOPMENT FUND:	\$ 66,890	\$ (5,000)	\$ 61,890
EMPLOYEE BENEFIT RESERVE FUND 298			
	Current	Adjustment	Final
Personnel Services	\$ 80,000	\$ (1,000)	\$ 79,000
Other Expenses	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -
Total EMPLOYEE BENEFIT RESERVE FUND:	\$ 80,000	\$ (1,000)	\$ 79,000

FINAL APPROPRIATIONS 2025			
EMPLOYEE BENEFIT RESERVE - WATER		299	
	Current	Adjustment	Final
Personnel Services	\$ 25,000	\$ (5,000)	\$ 20,000
Other Expenses	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -
Total EMPLOYEE BENEFIT RESERVE - WATER:	\$ 25,000	\$ (5,000)	\$ 20,000
G.O. BOND RETIREMENT		301	
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 914,595	\$ (57,000)	\$ 857,595
Transfers Out	\$ -	\$ -	\$ -
Total G.O. BOND RETIREMENT:	\$ 914,595	\$ (57,000)	\$ 857,595
CAPITAL IMPROVEMENT		401	
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 13,712,400	\$ (11,907,500)	\$ 1,804,900
Transfers Out	\$ -	\$ -	\$ -
Total CAPITAL IMPROVEMENT:	\$ 13,712,400	\$ (11,907,500)	\$ 1,804,900
CAPITAL EQUIPMENT RESERVE & REPLACEMENT		403	
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 675,500	\$ (92,000)	\$ 583,500
Transfers Out	\$ -	\$ -	\$ -
Total CAPITAL EQUIPMENT RESERVE & REPLACEMENT:	\$ 675,500	\$ (92,000)	\$ 583,500
RYE BEACH TIF		420	
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 79,392	\$ (70,000)	\$ 9,392
Transfers Out	\$ -	\$ -	\$ -
Total RYE BEACH TIF:	\$ 79,392	\$ (70,000)	\$ 9,392
SAWMILL CREEK IMPROVEMENT TIF		421	
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 165,973	\$ -	\$ 165,973
Transfers Out	\$ -	\$ -	\$ -
Total SAWMILL CREEK IMPROVEMENT TIF:	\$ 165,973	\$ -	\$ 165,973

FINAL APPROPRIATIONS 2025			
SAWMILL CREEK PUBLIC INFRASTRUCTURE TIF			
	422		
	<i>Current</i>	<i>Adjustment</i>	<i>Final</i>
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 235,650	\$ -	\$ 235,650
Transfers Out	\$ -	\$ -	\$ -
Total SAWMILL CREEK PUBLIC INFRASTRUCTURE TIF:	\$ 235,650	\$ -	\$ 235,650
 CONAGRA TIF			
	423		
	<i>Current</i>	<i>Adjustment</i>	<i>Final</i>
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 25,000	\$ (20,000)	\$ 5,000
Transfers Out	\$ -	\$ -	\$ -
Total CONAGRA TIF:	\$ 25,000	\$ (20,000)	\$ 5,000
 WATER BOND RETIREMENT			
	602		
	<i>Current</i>	<i>Adjustment</i>	<i>Final</i>
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 443,248	\$ (37,000)	\$ 406,248
Transfers Out	\$ -	\$ -	\$ -
Total WATER BOND RETIREMENT:	\$ 443,248	\$ (37,000)	\$ 406,248
 WATER CAPITAL PROJECTS			
	603		
	<i>Current</i>	<i>Adjustment</i>	<i>Final</i>
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 12,206,542	\$ (11,521,000)	\$ 685,542
Transfers Out	\$ -	\$ -	\$ -
Total WATER CAPITAL PROJECTS:	\$ 12,206,542	\$ (11,521,000)	\$ 685,542
 WATER FUND			
	604		
	<i>Current</i>	<i>Adjustment</i>	<i>Final</i>
Personnel Services	\$ 1,631,246	\$ (23,000)	\$ 1,608,246
Other Expenses	\$ 1,194,840	\$ (112,500)	\$ 1,082,340
Transfers Out	\$ 555,000	\$ -	\$ 555,000
Total WATER FUND:	\$ 3,381,086	\$ (135,500)	\$ 3,245,586
 STORM WATER FUND			
	605		
	<i>Current</i>	<i>Adjustment</i>	<i>Final</i>
Personnel Services	\$ 22,769	\$ 2,800	\$ 25,569
Other Expenses	\$ 95,260	\$ (45,000)	\$ 50,260
Transfers Out	\$ -	\$ -	\$ -
Total STORM WATER FUND:	\$ 118,029	\$ (42,200)	\$ 75,829

FINAL APPROPRIATIONS 2025			
ELECTRIC DEBT RETIREMENT		652	
		Current	Adjustment
Personnel Services		\$ -	\$ -
Other Expenses		\$ 224,763	\$ (20,000)
Transfers Out		\$ -	\$ -
Total ELECTRIC DEBT RETIREMENT:		\$ 224,763	\$ (20,000)
ELECTRIC CAPTIAL IMPROVEMENT		653	
		Current	Adjustment
Personnel Services		\$ -	\$ -
Other Expenses		\$ 2,758,328	\$ (700,000)
Transfers Out		\$ -	\$ -
Total ELECTRIC CAPTIAL IMPROVEMENT:		\$ 2,758,328	\$ (700,000)
ELECTRIC FUND		654	
		Current	Adjustment
Personnel Services		\$ 219,495	\$ (1,000)
Other Expenses		\$ 5,726,669	\$ 836,000
Transfers Out		\$ 500,000	\$ -
Total ELECTRIC FUND:		\$ 6,446,164	\$ 835,000
COMMUNITY INFRASTRUCTURE FEE FUND		655	
		Current	Adjustment
Personnel Services		\$ -	\$ -
Other Expenses		\$ 422,527	\$ -
Transfers Out		\$ -	\$ -
Total COMMUNITY INFRASTRUCTURE FEE FUND:		\$ 422,527	\$ -
COMPUTER REPAIR & MAINTENANCE		701	
		Current	Adjustment
Personnel Services		\$ -	\$ -
Other Expenses		\$ 88,048	\$ (37,500)
Transfers Out		\$ -	\$ -
Total COMPUTER REPAIR & MAINTENANCE:		\$ 88,048	\$ (37,500)
HEALTHCARE		703	
		Current	Adjustment
Personnel Services		\$ 1,755,854	\$ (85,000)
Other Expenses		\$ 216,170	\$ (10,000)
Transfers Out		\$ -	\$ -
Total HEALTHCARE:		\$ 1,972,024	\$ (95,000)

FINAL APPROPRIATIONS 2025			
DEVELOPERS DEPOSIT FUND 850			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 22,214	\$ 4,100	\$ 26,314
Transfers Out	\$ -	\$ -	\$ -
Total DEVELOPERS DEPOSIT FUND:	\$ 22,214	\$ 4,100	\$ 26,314
HURON JOINT RECREATION DISTRICT 860			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 465,413	\$ -	\$ 465,413
Transfers Out	\$ -	\$ -	\$ -
Total HURON JOINT RECREATION DISTRICT:	\$ 465,413	\$ -	\$ 465,413
STATE PATROL 863			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 19,123	\$ (10,000)	\$ 9,123
Transfers Out	\$ -	\$ -	\$ -
Total STATE PATROL:	\$ 19,123	\$ (10,000)	\$ 9,123
DAMAGED STRUCTURE FUND 870			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -
Total DAMAGED STRUCTURE FUND:	\$ -	\$ -	\$ -
HURON RESCUE SQAUD 876			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ 20,500	\$ (7,500)	\$ 13,000
Transfers Out	\$ -	\$ -	\$ -
Total HURON RESCUE SQAUD:	\$ 20,500	\$ (7,500)	\$ 13,000
UNCLAIMED FUNDS 899			
	Current	Adjustment	Final
Personnel Services	\$ -	\$ -	\$ -
Other Expenses	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -
Total UNCLAIMED FUNDS:	\$ -	\$ -	\$ -
GRAND TOTAL			
	\$ 59,544,906	\$ (24,342,250)	\$ 35,202,656